CLIENTS SERVED

2,273

- 90 LGBT AGING AND ABILITIES SUPPORT NETWORK
- 631 PETS ARE WONDERFUL SUPPORT
- 388 HIV SERVICES PROGRAM
- 445 LIFE INTERVENTIONS
- 580 MARGOT MURPHY WOMEN’S CANCER PROGRAM
- 139 PEER ADVOCATE CARE TEAM

Donor Facts

- 1,324 INDIVIDUALS
- 326+ CORPORATIONS & FOUNDATIONS
- PROVIDED CASH SUPPORT

Our Amazing Volunteers Provided

11,371 hours OF SERVICE

That’s 200 hours EVERY WEEK!

In Addition To:

- 5,680 hours DONATED BY VOLUNTEERS AT EVENTS, IN OUR PET FOOD BANK, AT DOG WASHES AND MORE!

Donor Facts

- 446 IN-KIND DONATIONS SUCH AS PET FOOD, TICKETS FOR CLIENT OUTINGS, EVENT AUCTION ITEMS, AND MUCH MORE!

"We are repeatedly amazed by the quality of service the Shanti volunteers and staff provide to the community and their unwavering dedication. We keep showing up to support their good work because of the way they keep showing up for their clients."

—MICKI KLEARMAN M.D. & JOE IACOCCA, SHANTI DONORS

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The Shanti Project

Fiscal Year 2016-2017

By The Numbers

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2016-2017
FISCAL YEAR REPORT

TOTAL INCOME

Government Contracts............................................. $2,463,346
Grants......................................................................... $1,110,191
Donations.................................................................... $1,407,377
Special Events Direct Benefit Costs.............................. ($354,458)
Donated Services and Goods........................................ $599,528
Program Service Fees.................................................. $218,035
Other (Investment Income).......................................... $1,800
TOTAL REVENUES..................................................... $5,445,819

TOTAL EXPENSES

HIV Services Program................................................. $980,955
LGBT Aging & Abilities Support Network (LAASN)........ $527,673
LIFE Interventions....................................................... $455,231
Margot Murphy Women’s Cancer Program (MMWCP)... $954,693
Peer Advocate Care Team (PACT).............................. $195,276
Pets Are Wonderful Support (PAWS)......................... $476,448
SF HIV Community Planning Council......................... $368,631
Volunteer Services..................................................... $340,902
Administration......................................................... $1,042,163
TOTAL EXPENSES................................................... $5,341,972

Amount Designated Towards Unrestricted Reserves........ $103,847
TOTAL................................................................. $5,445,819